



WEST DEVON BOROUGH COUNCIL HUB COMMITTEE FORWARD PLAN

This is the provisional forward plan for the four months starting 1 September 2023. It provides an indicative date for matters to be considered by the Hub Committee. Where possible, the Hub Committee will keep to the dates shown in the plan. However, it may be necessary for some items to be rescheduled and other items added.

The forward plan is published to publicise consultation dates and enable dialogue between the Hub Committee and all councillors, the public and other stakeholders. It will also assist the Council's Overview and Scrutiny Committee in planning their contribution to policy development and holding the Hub Committee to account. The Plan is published on the Council's website (www.westdevon.gov.uk)

Members of the public are welcome to attend all meetings of the Hub Committee, which are normally held at Kilworthy Park, Tavistock, and normally start at 2.00 pm. If advance notice has been given, questions can be put to the Hub Committee at the beginning of the meeting.

The Hub Committee consists of nine Councillors. Each has responsibility for a particular area of the Council's work

- Leader of the Council – Cllr Mandy Ewings
- Deputy Leader of the Council, with specific responsibility for Housing – Cllr Mark Renders
- Lead Hub Member for Enabling Inclusive and Accessible Services – Cllr Jeff Moody
- Lead Hub Member for the Economy – Cllr Neil Jory
- Lead Hub Member for the Natural Environment - Cllr Lynn Daniel
- Lead Hub Member for Leisure, Health and Wellbeing - Cllr Tony Leech
- Lead Hub Member for the Built Environment – Cllr Caroline Mott
- Lead Hub Member for Communities – Cllr Adam Bridgewater
- Lead Hub Member for Resources & Performance – Cllr Chris Edmonds

Further information on the workings of the Executive, including latest information on agenda items, can be obtained by contacting Democratic Services democratic.services@swdevon.gov.uk

DECISIONS TO BE TAKEN BY THE EXECUTIVE

Service	Title of Report and Summary	Lead Officer and Member	Decision Maker	Decision Date
Natural Environment	A Renewed Commitment to Climate Change & Biodiversity	Lead Hub Member for the Natural Environment Adam Williams Adam.Williams@swdevon.gov.uk	West Devon Council	Not before 19th Sep 2023
Leader	Supporting our Care Leavers: Council Tax	Leader of West Devon Council Geni Hotchkiss, Head of Revenues & Benefits geni.hotchkiss@swdevon.gov.uk	West Devon Council	Not before 19th Sep 2023
Built Environment	Planning Improvement Plan Update	Lead Hub Member for the Built Environment Alistair Wagstaff, Assistant Director - Planning Alistair.Wagstaff@swdevon.gov.uk	West Devon Council	Not before 19th Sep 2023
Housing	Progress Update on Housing Projects	Lead Hub Member for Housing Isabel Blake, Head of Housing isabel.blake@swdevon.gov.uk	West Devon Council	Not before 19th Sep 2023
Leisure, Health & Wellbeing	Proposed Changes to the Council Tax Reduction Scheme 2024/25	Lead Hub Member for Leisure, Health and Wellbeing Geni Hotchkiss, Head of Revenues & Benefits geni.hotchkiss@swdevon.gov.uk	West Devon Council	Not before 19th Sep 2023
Resources & Performance	2022/23 Final Revenue and Capital Outturn	Lead Hub Member for Resources & Performance Pauline Henstock, Head of Finance Practice Pauline.Henstock@swdevon.gov.uk	West Devon Council	Not before 19th Sep 2023

DECISIONS TO BE TAKEN BY THE EXECUTIVE

Service	Title of Report and Summary	Lead Officer and Member	Decision Maker	Decision Date
Resources & Performance	Capital Programme Monitoring Report	Lead Hub Member for Resources & Performance Clare Scotton Clare.Scotton@swdevon.gov.uk	West Devon Council	Not before 19th Sep 2023
Resources & Performance	Revenue Budget Monitoring Report	Lead Hub Member for Resources & Performance Pauline Henstock, Head of Finance Practice Pauline.Henstock@swdevon.gov.uk	West Devon Council	Not before 19th Sep 2023
Resources & Performance	Medium Term Financial Strategy	Lead Hub Member for Resources & Performance	West Devon Council	Not before 19th Sep 2023
Economy	Rural Broadband Connectivity	Lead Hub Member for the Economy	West Devon Council	Not before 19th Sep 2023
Leader	Draft Corporate Strategy	Leader of West Devon Council Neil Hawke, Assistant Director - Strategy & Organisational Development Neil.Hawke@swdevon.gov.uk	West Devon Council	Not before 21st Nov 2023
Resources & Performance	Review of Capital Programme; Review of Earmarked Reserves	Lead Hub Member for Resources & Performance	West Devon Council	Not before 21st Nov 2023
Leader	Draft Revenue and Capital Budget Proposals	Leader of West Devon Council	West Devon Council	Not before

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Service	Title of Report and Summary	Lead Officer and Member	Decision Maker	Decision Date
	2024/25			21st Nov 2023
Housing	Social Housing & Private Sector Housing Landlords	Lead Hub Member for Housing Isabel Blake, Head of Housing isabel.blake@swdevon.gov.uk	West Devon Council	Not before 21st Nov 2023
Resources & Performance	Q1 and Q2 Write-Off Report	Lead Hub Member for Resources & Performance Geni Hotchkiss, Head of Revenues & Benefits geni.hotchkiss@swdevon.gov.uk	West Devon Council	Not before 21st Nov 2023
Leader	Corporate Strategy and Delivery Plans 2024-28	Leader of West Devon Council Neil Hawke, Assistant Director - Strategy & Organisational Development Neil.Hawke@swdevon.gov.uk	West Devon Council	Not before 30th Jan 2024
Leader	Draft Revenue and Capital Budget Proposals 2024/25	Leader of West Devon Council	West Devon Council	Not before 30th Jan 2024
Leisure, Health & Wellbeing	Dog Control Public Space Protection Orders	Lead Hub Member for Leisure, Health and Wellbeing Karen Procter Karen.Procter@swdevon.gov.uk	West Devon Council	Not before 30th Jan 2024
Built Environment	Conservation Area Appraisals: Tavistock & Okehampton	Lead Hub Member for the Built Environment	West Devon Council	Not before 23rd Jan 2024

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Service	Title of Report and Summary	Lead Officer and Member	Decision Maker	Decision Date
		Alistair Wagstaff, Assistant Director - Planning Alistair.Wagstaff@swdevon.gov.uk		

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